

RESOLUTION NO. 14-600

CITY OF STOCKBRIDGE, GEORGIA

**SHORT TERM WORK PROGRAM AND CAPITAL IMPROVEMENTS ELEMENT
ANNUAL UPDATE TRANSMITTAL**

WHEREAS, the City of Stockbridge, Georgia has prepared an annual update to its Short Term Work Program and Capital Improvements Element; and

WHEREAS, the annual update of the Short Term Work Program and Capital Improvements Element was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, as amended; and a Public Hearing was held on August 11, 2014, in the Stockbridge City Council Chambers.

NOW, THEREFORE BE IT RESOLVED THAT the Stockbridge City Council does hereby authorize the Henry County Planning and Zoning Department to transmit the annual update of the Short Term Work Program and Capital Improvements Element covering the five-year period 2014-2018, and this resolution to the Atlanta Regional Commission and Georgia Department of Community Affairs as required by the Georgia Planning Act.

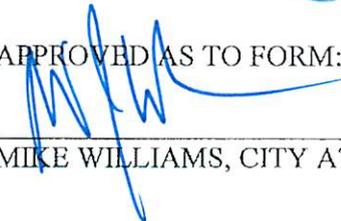
BE IT SO RESOLVED this 11th day of August, 2014.



TIM THOMPSON, MAYOR

ATTEST


STEPHANIE TIGNER, CITY CLERK (SEAL)

APPROVED AS TO FORM:


MIKE WILLIAMS, CITY ATTORNEY



PUBLIC HEARING NOTICE

Notice is hereby given that the Henry County Board of Commissioners and the Cities of Stockbridge and Hampton will conduct a Public Hearing for the purpose of approving a resolution to transmit the Short Term Work Program and Capital Improvements Element Annual Update: 2014-2018 to the Atlanta Regional Commission. Copies of the document will be available at the Henry County Planning and Zoning Department, 140 Henry Parkway, McDonough, GA 30253.

Jurisdiction	Adoption Public Hearing	Location
Henry County	Henry County Board of Commissioners Tuesday, August 19, 2014 6:30 p.m.	Henry County Administration Building Community Meeting Room 140 Henry Parkway McDonough, GA 30253
Hampton	Hampton City Council Tuesday, August 26, 2014 6:00 p.m.	Hampton City Hall 17 East Main Street Hampton, GA 30228
Stockbridge	Stockbridge City Council Monday, August 11, 2014 6:00 p.m.	Stockbridge City Hall 4640 North Henry Boulevard Stockbridge, GA 30281

Short-Term Work Program Update 2014-2018 CITY OF STOCKBRIDGE, GEORGIA

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City of Stockbridge
2014-2018: SHORT TERM WORK PROGRAM ANNUAL UPDATE

Community Facilities						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
1.	Multiplex Renovation	2014-2016	Henry County, City of Stockbridge	\$630,000.00	SPLOST III & IV	Underway
2.	Swimming Pool/Splash Pad Feasibility Study	2014-2015	Public Works	\$25,000.00	General Fund	
3.	Wastewater Treatment Plant Upgrade Plans/Engineering	2014-2016	Public Works	\$1,000,000.00	General Fund, GEFA, SPLOST III	
4.	Water supply source development	2014-2017	Public Works	\$2,500,000.00	SPLOST IV	Engineering/Construction
5.	City water meter replacement – intelligent meters	2014-2017	Public Works	\$1,500,000.00	SPLOST IV, General Fund	Planning stages
6.	Water main and service line replacement	2015-2018	Public Works	\$250,000.00	SPLOST IV	Ongoing
7.	New water Treatment facility	2015-2018	Public Works	\$3,000,000.00	SPLOST IV	
8.	New water main construction	2014-2017	Public Works	\$250,000.00	SPLOST IV	Ongoing
9.	GIS - Infrastructure inventory and detailed mapping	2015-2018	Public Works	\$250,000.00	SPLOST IV	
10.	Sewer – infiltration and inflow study	2015-2016	Public Works	\$750,000.00	SPLOST IV	
11.	Sewer reconstruction/ replacement	2014-2018	Public Works	\$5,000,000.00	SPLOST IV, GEFA, General Fund	
12.	New Maintenance shop	2015-2018	Public Works	\$3,000,000.00	SPLOST IV	
Subtotal				\$18,155,000.00		

Economic Development						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
13.	Establish Stockbridge Business Assoc.	2014-2015	City of Stockbridge	\$50,000.00	DDA	Underway
14.	Create Economic Development Marketing Plan	2015-2016	City of Stockbridge	\$100,000.00	Hotel/ Motel	
15.	Apply for an Opportunity Zone designation	2014-2015	City of Stockbridge	\$25,000.00	General Fund	Underway
16.	Technical College Expansion	2014-2017	City of Stockbridge	\$250,000.00	General Fund	
17.	Create a Citywide Marketing Plan	2015-2017	City of Stockbridge	\$25,000.00	General Fund	
Subtotal				\$450,000.00		

Land Use						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
18.	Update City Code including zoning and construction codes	2014-2016	City of Stockbridge and Henry County	\$100,000.00	General Funds	Underway
19.	Update Sign Ordinance	2014-2015	City of Stockbridge	In-Kind	General Fund	Underway
20.	Overlay District feasibility	2014-2015	City of Stockbridge	\$40,000.00	SPLOST IV	
21.	Comprehensive Plan Update		City of Stockbridge and Henry County	\$100,000.00	General Fund	
22.	LCI Implementation	2014-2018	City of Stockbridge	\$250,000.00	General Fund	
Subtotal				\$490,000.00		

Transportation						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
23.	Update Comprehensive Transportation Plan	2014-2015	City of Stockbridge and Henry County	\$50,000.00	General Fund	
24.	Rock Quarry Road Extension Engineering and ROW Acquisition	2015-2017	City of Stockbridge and Henry County	\$3,000,000.00	SPLOST IV	
25.	Road Assessment and Pavement Analysis	2015-2017	Public Works	\$2,000,000.00	SPLOST IV	

26.	Sidewalk – repair and reconstruction	2014-2015	Public Works	\$500,000.00	SPLOST IV	
27.	Burke Street - Streetscape	2015-2017	Public Works	\$1,500,000.00	General Fund	
28.	Multiuse trail for Reeves Creek Phase 2: From Dabney-Hunter-Simmons Park to Tye Street	2012-2015	City of Stockbridge	\$700,000.00	General Funds, LCI, TE	Underway
29.	Davis Road from Clark Park to Highway 42 (Sidewalks and Streetscape)	2013-2017	City of Stockbridge	\$500,000.00	SPLOST, TE General Fund	Concept Plan Completed
30.	Davidson Parkway to Flippen Road By-Pass (Design and ROW Acquisition)	2014-2017	Public Works	\$5,000,000.00	SPLOST	
Subtotal				\$13,250,000.00		

Completed Projects						
1.	Treatment Plant – Belt press	2013	Public Works	\$2,500,000.00	SPLOST III	Completed
2.	Update the Urban Redevelopment Plan	2013	Planning	In-Kind	General Fund	Completed
3.	Town Center Streetscape (Love Street to Hwy 42) in conjunction with Old Downtown Square Sidewalks, Streetscape (Berry Street)	2013-2014	Public Works	\$1,500,000.00	General Fund	Completed

CITY OF STOCKBRIDGE, GEORGIA									
CAPITAL IMPROVEMENTS ELEMENT UPDATE 2014-2018									
PUBLIC FACILITY:	CITY OF STOCKBRIDGE								
SERVICE AREA:	PUBLIC WORKS								
	START DATE	END DATE	ESTIMATED COST	PORTION CHARGEABLE TO IMPACT FEES	OTHER FUNDING SOURCES	TOTAL EXPENDITURES FOR THE YEAR 2013	IMPACT FEE EXPENDITURES FOR THE YEAR 2013	IMPACT FEES ENCUMBERED THROUGH THE 2013	STATUS / REMARKS
Water Supply Source Development									
Flippen Road Well Exploration	2014	2016	\$874,126.00	\$0.00	SPLOST	\$0.00	\$0.00	\$0.00	
Flippen Road Well	2014	2016	\$513,986.00	\$0.00	SPLOST	\$0.00	\$0.00	\$0.00	
Pinehurst/Rustic Road Well	2014	2016	\$611,888.00	\$0.00	SPLOST	\$0.00	\$0.00	\$0.00	
Waste Water Plant Upgrade	2014	2018	\$8,000,000.00	\$0.00	SPLOST	\$1,661,931.00	\$0.00	\$0.00	Belt Press complete
New Water Treatment Facility	2015	2018	\$3,000,000.00	\$0.00	SPLOST	\$0.00	\$0.00	\$0.00	
New Maintenance Shop	2015	2018	\$3,000,000.00	\$0.00	SPLOST	\$0.00	\$0.00	\$0.00	
TOTAL			<u>\$16,000,000.00</u>	<u>\$0.00</u>		<u>\$1,661,931.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	

City of Stockbridge

EXECUTIVE SUMMARY

CITY COUNCIL MEETING

Meeting Date:

August 11, 2014

Department Requesting Agenda Item:

Henry County Planning and Zoning

Action Type:

Action requested by City Council

For informational purposes only

Attachments/Exhibits for Agenda Item:

1. Resolution to Transmit the Short Term Work Program 2014-2018 and Capital Improvements Element Annual Update
2. Legal Ad
3. Short Term Work Program 2014-2018 and Capital Improvements Element Annual Update

Presenter:

Ray Gibson, City of Stockbridge

SHORT TERM WORK PROGRAM AND CAPITAL IMPROVEMENTS ELEMENT ANNUAL UPDATE TRANSMITTAL

The Short Term Work Program 2014-2018 and Capital Improvements Element Update (STWP/CIE) has been prepared by the Henry County Planning and Zoning Department with input from City staff to update the status of projects undertaken to accomplish the goals and objectives of the Comprehensive Plan in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act. A Public Hearing and approval to transmit the STWP/CIE to the Atlanta Regional Commission (ARC) is requested.

Additional Comments / Recommendation:

Henry County Planning and Zoning staff in conjunction with City staff has reviewed the document and made necessary updates. Staff recommends approval of transmitting the document to the Atlanta Regional Commission and Department of Community Affairs.